



## Annual Work Plan

Tunisia - Tunis

**Project:** 00068614  
**Project Title:** Biodiversité 2010-2020  
**Year:** 2017

**Report Date:** 29/12/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083689 Biodiversité 2010-2020	2.Actualisation du SPANB	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71300	Local Consultants	21,000.00
				TUN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	7,894.82
				TUN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,432.00
				TUN-National Execution	62000	GEFTrustee	71600	Travel	500.00
	3.Plan de mise en œuvre SF	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
	4.Gestion et suivi du projet	1/3/2013	28/2/2015	TUN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,871.00
<b>TOTAL</b>								<b>43,697.82</b>	
<b>GRAND TOTAL</b>								<b>43,697.82</b>	